

Performance Dashboard

Local Unit Name: Grand Traverse County
Local Unit Code: 28-

	2021	2022	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$444	\$423	⬇ -4.8%	Positive
Fund Balance as % of annual General Fund expenditures	43.6%	50.6%	⬆ 15.8%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	Overfunded	32%	#VALUE!	#VALUE!
Debt burden per capita	\$792	\$743	⬇ -6.3%	Positive
Percentage of road funding provided by the General Fund	0.0%	0.0%	#DIV/0!	#DIV/0!
Ratio of pensioners to employees	6.98	7.74	⬆ 11.0%	Negative
Number of services delivered via cooperative venture	8	8	➡ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	97%	100%	⬆ 3.6%	Positive
% of community age 25+ with Bachelor's degree or higher	38%	38%	➡ 0.0%	Neutral
Average age of critical infrastructure (years)	4.7	4.8	⬆ 1.6%	Negative
Public Safety *				
Violent crimes per thousand	3.09	2.52	⬇ -18.4%	Positive
Property crimes per thousand	6.58	7.15	⬆ 8.7%	Negative
Traffic injuries or fatalities	475.00	577.00	⬆ 21.5%	Negative
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.43	0.43	➡ 0.1%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	0.8%	1.1%	⬆ 42.0%	Neutral
Acres of parks per thousand residents	113.6	153.5	⬆ 35.1%	Positive
Percent of community being provided with curbside recycling	100%	100%	➡ 0.0%	Neutral