

Performance Dashboard

Local Unit Name: Grand Traverse County

Local Unit Code: 28-

	2019	2020	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$412	\$431	↑ 4.7%	Negative
Fund Balance as % of annual General Fund expenditures	44.9%	45.3%	→ 0.8%	Neutral
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	104%	93%	↓ 10.5%	Positive
Debt burden per capita	\$404	\$389	↓ -3.7%	Positive
Percentage of road funding provided by the General Fund	0.0%	0.0%	#DIV/0!	#DIV/0!
Ratio of pensioners to employees	6.27	6.67	↑ 6.3%	Negative
Number of services delivered via cooperative venture	8	8	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	35%	36%	↑ 2.6%	Positive
Average age of critical infrastructure (years)	4.5	4.6	↑ 1.7%	Negative
Public Safety				
Violent crimes per thousand	11.77	11.56	↓ -1.8%	Positive
Property crimes per thousand	15.01	14.45	↓ -3.7%	Positive
Traffic injuries or fatalities	537.00	433.00	↓ -19.4%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.40	0.42	↑ 6.2%	Positive
Percent of General Fund expenditures committed to arts, culture and recreation	0.8%	0.8%	↓ -3.1%	Neutral
Acres of parks per thousand residents	108.4	109.9	↑ 1.4%	Positive
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral